

Project Plan Summary



Madonna Catholic School

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Principal: Karen Antoniuk

Project name:	1S Recycle Fund
Person responsible:	Stadnick, Cheryl
Purpose and timelines:	Information is provided in classroom newsletters
Revenue to collect:	Juice boxes, water bottles, milk carton are to be returned to bottle depot for refund.
Items/Services to be purchased:	Classroom consumable supplies (stickers, materials for classroom celebrations, rewards/birthday supplies)
Surplus/Deficit Handling Plan:	Extra funds will be spent on a year end activity

Project name:	Alien In Line Skating
Person responsible:	Antoniuk, Karen
Purpose and timelines:	A letter will be sent home to parents explaining the Alien In Line Skating Program and the fee required.
Revenue to collect:	PSC has been asked to support this project financially and any shortfall will be collected from students.
Items/Services to be purchased:	The costs of the facilitator and equipment for this week long learn to inline skate program.
Surplus/Deficit Handling Plan:	Remaining funds will be used towards another school wide activity for students.

Project name:	Apple Schools
Person responsible:	Lindbeck, Shauna
Purpose and timelines:	Request was sent to Apple School for support as Madonna Catholic School for healthy living promotion.
Revenue to collect:	APPLE Schools funding for 2020-2021 is \$980.00 deadline for reporting is June 20/21
Items/Services to be purchased:	Activites/equipment for all students at Madonna Catholic School.
Surplus/Deficit Handling Plan:	Funds will all be used.

Project name:	DEHR Grant
Person responsible:	Antoniuk, Karen
Purpose and timelines:	A Grant application was submitted by Kendra Podoborzy to the ATA and was awarded in the amount of \$2,000.00 for the 20/21 School Year. Reporting deadline of July 21, 2021.
Revenue to collect:	Grant monies will be received starting with a first installment in September

2020.

Items/Services to be purchased: A Pendleton Blanket and it's accessories, resources for Turtle Island kits, possible Elder visits and dancers.

Surplus/Deficit Handling Plan: There will be no surplus/deficit - funds will be used.

Project name: General

Person responsible: Karen Antoniuk

Purpose and timelines: To be used for non-specific items as they arise over the year as determined by the School Administrators.

Revenue to collect: Fees to parent in the SMORE Bend the Rules Day Oct 16, 2019 - Donate to Valeda House to Bend the Rules \$423.00 Bend the Rules Day Dec 6, 2019 - Donate to Valeda House \$475.30 Advent Christ Celebration OLPH December 13, 2019 - Donate to Valeda House \$663.75 Winter Wonderland Sleigh Ride Jan 31, 2020 BB/PREK/KINDER T/TH \$2.50, Grades 1-4 \$6.00 each Bend The Rules March 13, 2020 - Donate to Developments & Peace \$234.55 donated March 19/20 and Holy Childhood Association \$234.55 donated Mar 23/20 Opera NUOVA May 14, 2020 - CANCELLED

Items/Services to be purchased:

Surplus/Deficit Handling Plan: Any balance will be carried forward to the next school year.

Project name: Lenten Child Sponsorship Donations

Person responsible: Antoniuk, Karen

Purpose and timelines: A letter will be sent out to all staff and parents informing them of collecting donations to sponsor a child through Chalice. It will be noted on the website and in the SMORE as well

Revenue to collect: Monetary donations

Items/Services to be purchased: A child will be sponsored through Chalice for one year (\$444) Donation of \$444.00 was made March 2, 2020 for Quenderly Francois

Surplus/Deficit Handling Plan: All funds collected will be donated to Chalice

Project name: Recorder

Person responsible: Podoborozny, Kendra

Purpose and timelines: A recorder is needed by students in grade 3 and 4 for music. A letter is sent home to parents of children needing to purchase a recorder advising parents of the cost.

Revenue to collect: A fee of \$3.85 to cover the cost of the recorder purchase will be charged to the parent on the students ACORN account.

Items/Services to be purchased: The recorders will be purchased with the funds.

Surplus/Deficit Handling Plan: Surplus/deficit if nominal will be carried forward to next year.

Project name: Sunshine for Student Families

Person responsible: Wiunow, Agnes

Purpose and timelines: I am sending out an email to Madonna Catholic School Staff to inform them of this kindness project and donation will be voluntary.

Revenue to collect: Donation from staff

Items/Services to be purchased: Flowers, Greeting Cards, Food Voucher, Gift basket, fruit basket, etc

Surplus/Deficit Handling Plan: Carried Over to the next school year

Project name: Valeda House Donations

Person responsible: Antoniuk, Karen

Purpose and timelines: Information will be included in the school SMORE and the class communications from the teachers.

Revenue to collect: Donations can be made through the parent portal on the Bend the Rules form from which 5 choices are available to choose from at \$1.00 each.

Items/Services to be purchased: All donations for Bend the Rules will be forwarded to Valeda House. Bend the Rules day donations from Oct. 8th/20 of \$311.00 were donated to Valeda House October 13, 2020 in full.

Surplus/Deficit Handling Plan: No surplus - all donated to Catholic Social Services Valeda House

Project name: Young Authors Conference

Person responsible: Hinger, Cathy

Purpose and timelines: An info letter will be sent home to the parents of students who have been selected to attend the conference. An amount of \$15.00 will be charged to the students attending to cover 1/2 the cost of conference fees and materials. The school will pay the other half.

Revenue to collect: Fees charged to students selected to attend the conference.

Items/Services to be purchased: Conference fees and material costs. Cost is \$30.00 per student. School will pay \$15.00 per student and student will pay \$15.00

Surplus/Deficit Handling Plan: Remaining funds would be returned to parents.