

**Madonna Catholic School: 2015-2018 School Education Plan**

## Responding to Faith and Learning Goals

School Community Faith Goal: Where is Jesus? Right Here, Right Now!					
Schools will Enhance the Faith Formation of their Students					
Strategies		Resources Required	Associated Professional Development and Costs	Impact on school budget	PD Timeline
1. Tenets of a Catholic School		ACSTA final Report– - Growing Together and presentation PPT. <a href="http://www.acsta.ab.ca/resources">http://www.acsta.ab.ca/resources</a>	Cost of materials –	100.00	Sept – June staff meetings and PD days
2. Laudato Si – staff reflections on this new Encyclical at staff meetings and PD gatherings		Copy of Laudato Si, and 2 Leaders Guides	Materials:	50.00	Sept – June
3. Weekly assemblies/liturgies		Monthly Grades to become Assembly Leaders School faith bulletin board will be part of the duties as well	n/a	embedded	Weekly - Sept to June
4. School Masses		OLPH Parish Connection and staff support	Bussing to/from mass \$300.00	300.00	October/May and June
5. Daily prayer and afternoon personal staff reflection		Leader for prayer and announcements. Arlene, John, or designate	Reflection journals - \$50.00 Living Faith for Kids Daily Devotions subscription: 50.00	100.00	Continuous and ongoing
6. Prayer corners and faith infused curriculum and daily interactions with children		Purchased crosses, liturgical cloths, Jesus doll for tables	Materials: 750.00	750.00	Ongoing
7. Supporting catholic families at home		Advent/lent family activity calendar	350.00	350.00	November and March

8. Ongoing visits from clergy and parish connections	Fr. Antony, Fr. Jack, Bro. Joe, Sr. Gertrude	250.00 gift cards of thanks	250.00	Ongoing
9. Social Action and Charitable work	Grade 3 Projects based learning module charity club. Grade 4 research mentors. Grade 1 charity clubs monthly donations Grade 4 work at the Strathcona care Centre Holy Childhood – another choice....	Spearheaded by teachers, then allow children to research and use student voice and choice to choose the Lenten charity. Madonna Mardi Gras Part of the cost of bussing will be covered by the School Council.	100.00	Ongoing: Monthly, noon hour clubs. Lent – Jan - Feb 2016
10. New Programming	new grade 1 curriculum books and support required from the Sacramental Initiation Program	PD with Alene Mutala New religion Grd 1 5300.00	5300.00	Sept - June
11. Next year Steps – Investigate the possibility of a Saints clubs.....	New curriculum – information is found in the new 1 and in the future – grade 2, 3, and 4 units	Continue to build the Library with student age appropriate materials 500.00	500.00	ongoing
12. Report card growth of a learner	New assessment requires to report on evangelization - how does this look?	Division Consultants Collaboration Time	embedded	Portion of a School PD day
		<b>Total Estimated Cost</b>	<b>\$7800.00</b>	

Quality Learning Environment Goal				
Schools will provide Quality Learning Environments				
Strategies	Resources Required	Associated Professional Development and Costs	Impact on school budget	Timeline
1. Administration will schedule and embed 80 minutes of staff Collaboration time on a bi-weekly basis - as quality teaching will	Creative scheduling	0.2FTE (\$20 000.00)	20 000.00	Sept - June

lead to quality learning.				
2. Literacy Consultant	Literacy Support	0.45 FTE (45, 000.00) PD for Literacy Lead 300.00	45 000.00	Sept - June
3. Access the Division ELL and IC (Inclusive consultant) as quality teaching will lead to quality learning.	EICS consultant	n/a	embedded	Teacher Collaboration Time and/or PD day support
4. Safe and Caring: needs assessment will be done again this year. Response to Collaboration allows staff input on student needs – Thoughtstream and data add to information.	Inclusive ELL Club LIFE club Leadership Club PAL's Anxiety Supports – Yoga Club Social Supports Sensory Room	ELL Class??? – Divide up literacy. Continue with 14-15 school clubs and add as needed:	embedded	Oct 9 <sup>th</sup> Discussion
5. Madonna Assessment Plan	Assessment Policy Integration and New report card planning Assessment team member information – Laura and Arlene	Collaboration time, PD days	embedded	Sept- June
6. Project Based Learning for Primary	School Visits – Michael Strembitsky visit.	Deb's for Cross Grade Collaboration to bring in supports, visit and see how this works. Supervisor Directed PD.	\$450.00 in sub time	Oct 9 <sup>th</sup> possibility
7. Choice for student learning enhances learning	DI Daily Five Daily Three – Guided Math Train the Trainer PD	ATA PD on Differentiated Instruction ATA PD on Collaboration Learning	200.00	Ongoing
8. Movement and Brain Breaks	Computer/Projector/	embedded	embedded	

9. Response to Collaboration	Pyramid of Interventions	Collaboration time to use	embedded	PD Day....
10. What are the High Yield Strategies	Pyramid of Interventions Research	Collaboration time to use	embedded	ongoing
11. Numeracy Focus	Group and Individual PD	Books and Resources: Numeracy Conference: 1200.00 (3 Staff)	1500.00	October 15 ff
12. Technology Integration	EICS tech Consultant	Collaboration time and PD day	embedded	Ongoing
		<b>Total Estimated Cost</b>	<b>67 150.00</b>	

	Diverse Programming Goal			
	Schools will provide Engaging and Diverse Program Offerings			
Strategies	Resources Required	Associated Professional Development and Costs	Impact on school budget	Timeline
Apple Schools	School Lead and wellness leadership team	0.1 FTE	10 000.00	Sept-June
Clubs -	Lunch hour	n/a	embedded	Sept-June
Student Faith and Wellness Day and school wellness activities	Workshops and speakers Alien Inline Skating Soccer Comes to School	1000.00 2700.00 1000.00	4700.00	January 15 2016
Teaching Strategies	Notebook 15.1 License for Smartboard	500.00 per year	500.00	ongoing
ELL Classes to investigate format	Use of Literacy Time Investigate pull out ½ and ¾ ..... Guided Learning, in class supports	Listed above Discussion and Planning needed.	embedded	October 9 <sup>th</sup>
Leadership Club	Grade 4 students	Counsellor	embedded	ongoing
Thumping Thursday and Literacy Library	ATA supports (included in the embedded time above)		embedded	ongoing
Counselling Services: community offerings	Connections to community	School Counsellor/Community	embedded	ongoing

	services	Supports		
We differentiate instruction/project based learning	Collaboration Time ATA Workshops	100.00 per workshop from the ATA	200.00	ongoing
Experiential Learning -	Field trips, in school field trips	User Pay	Student fees and support from School Council	ongoing
Speakers and Guests	Results from Response to Collaboration	Community groups where possible	embedded	As required
Programming that relates to specific needs for individual/small group	Results from Response to Collaboration	User pay and community groups. Special Needs Budget	1000.00	As required
Technology Licenses	RAZ, Lexia MathFlex BrainPop	Licensing Costs and Technology Repairs and Support	5000.00	Ongoing
		<b>Total Estimated Cost</b>	<b>\$ 31400.00</b>	

<b>Enabling Priorities</b>
<b>Schools will support and empower their staff through a faith based culture of supportive relationships</b>
<b>Strategies:</b> <ol style="list-style-type: none"> <li>1. Beginning October Arlene will visit each class once a month to engage the class in Pray Me a Story. These will continue throughout the year. The guided reflections in <i>Pray Me a Story</i> series use popular children's books as a springboard for entering into imaginative prayer. After hearing the story, the child is gently guided into the scene to meet Jesus and prayerfully speak to him as one friend speaks to another. Materials Cost – 320.00CDN.</li> <li>2. Team building Activity- possibility of the Bread Making Lady, Gary Millar or other staff activities,</li> <li>3. Location changes for PD, Fort Edmonton, Birch Bay Ranch....after school activities.....</li> </ol>
<b>Schools will provide students, staff and community with a faith permeated safe and caring environment</b>
<b>Strategies:</b> <ul style="list-style-type: none"> <li>• Continue to upgrade the sacrament board, add the Wall of Flame: Jesus Welcomes You to the Sacraments</li> </ul>

- Invite our community to participate in masses, assemblies, all school events.
- Morning Chapel Time.....open this up to parents
- Parent Volunteers – welcome and invited to help
- Newsletter, website, Facebook pages to keep the community apprised of our activities, events and success!
- Family Calendars – Lent and Advent – distributed to support families with daily faith conversations
- Card and celebration of sacraments
- Bulletin Boards – Faith Based
- Council Meetings
- Quotes, sayings
- Masses- community based,
- Parish Tri-fold, Catholic Ed Sunday
- Shrove Tuesday
- Living Rosary
- Faith Formation – Long range – program for Parents.....led by the catholic leaders....topics of discussion,

#### **School will engage their community**

##### **Strategies:**

- OLPH displays at meet the staff, interviews, welcome back and community meals
- Invite to participate in Open House, PD Wellness Day, Meet the Staff,
- Community of Supports – connections to Strathcona County and Family Services:
  - FSLW's, FCS, Alberta Health Services – Comprehensive Health Supports
  - Apple School Supports – Business connections for funding supports, apples for children's snacks, donations for equipment and school wellness activities
- Surveys for gathering data and information
- Field trips – Art Gallery, Library, Museum, Fire Hall, Care Centre, OLPH Church Visits
- Garden.....Salisbury Garden - blog from Garden Club
- Awards – Earth Club, Environmental,
- Social Justice Projects
- Landscape, garden, murals, exterior and interior....community will take pride.

- Rosary Garden
- Swimming Lessons
- Pot Luck – Faith Night and Chats. Veggie Night .....invitation to community.....
- During the Student Faith and Wellness day - have a few parent sessions too! – Math, Literacy, empower Sessions!
- Empowering Parents sessions: Open House: literacy, numeracy, faith, anxiety, topics for parents.
- Involving Retired Community members to volunteer (read) with children

### **Budget Estimates**

<b>GOAL</b>	<b>PROJECTED COSTS</b>
Supporting Catholic Cultures	7 800.00
Quality Learning Environments	67 150.00
Engaging and Diverse Program Offerings	31 400.00
<b>ESTIMATED TOTAL</b>	<b>\$106 350.00</b>